

PA will safely reduce foster care by 15% by 2010

Problem/Driver	Outcome Measures	Interim Measures to Assess Progress	Strategies	Timeline
1. High # of youth entering placement ages(13-17) due to behavioral problems. Attached to Outcome Measure: A, B	A. Increase # of children and families receiving in home services by 20%. Attached to Strategies: i, ii, iii, iv, v, vi, vii	Year 1 establish baseline, year 2 increase by 10%, year 3 increase by 20%.	i. Increase family and youth control in individual and system planning and improvement.	Long Term - Start date 6/09 - end date ongoing
2. High # of youth in congregate care. Attached to Outcome Measure: A, B, C, E, F, G	B. Reduce placements by 25% in 3 years. This reduction will include 52 children. Focus on high end placements. Attached to Strategies: i, ii, iii, iv, v, vi, vii	Year 1 decrease placements by 5% Year 2 by 15% and year 3 by 25%	ii. Facilitate access for behavioral health, housing, education, employment, healthcare, etc... in all three phases of contact (pre, concurrent and post placement).	Long Term - Start date 6/09 - end date ongoing
3. High # of youth who are reunified but re-enter placement within 12 months. Attached to Outcome Measure: A, B, C, D, E, F, G	C. Decrease inappropriate placements (voluntary or high end placements) by 15% in 3 years. FFY 2007- 87 children were in high end placements, number will be reduced to 73; 66 voluntary placements, this number will be reduced to 56. Strategies: i, ii, iii, iv, v, vi, vii	Year 1 establish baseline, year 2 decrease by 10%, year 3 decrease by 15%.	iii. Transition from traditional child welfare services to implementation of evidence based programs and prevention services.	Medium Term - Start date 7/09, end date ongoing
4. High # of youth who do not get to permanency after extensive time in foster care or age out of system. Attached to Outcome Measure: A, B, C, E, F, G	D. Reduce re-entry rates (0-5) by 20% in 3 years. FFY 2007 reentry rate for children (0-1) was 17.24%, will reduce this rate to 13.79%; reentry rate for children (2-5) was 5.71%, will reduce this rate to 4.56%. Attached to Strategies: i, ii, iii, iv, v, vi, vii	Year 1 decrease by 5%, year 2 decrease by 15%, year 3 decrease by 20%	iv. Placement of kids in close proximity to home and preservation of connections to their community and home school	Medium Term - Start date 7/09 End date ongoing
	E. Increase the # of TPR's filed or establish other permanency options within 15 months of placements by 20% in 3 years. The number of children will be increased to 20. Attached to Strategies: i, ii, iii, iv, v, vi, vii	Year 1 establish baseline, year 2 increase by 10%, year 3 increase by 20%	v. Increase community supports and programs by implementing an ideal service array.	Long Term - Start date 6/09 - end date ongoing

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	<p>F. Reduce by 10% in 3 years the # of movements while in placement. FFY had 106 children who had two or more placement moves, will reduce this number to 95 children. Attached to Strategies: i, ii, iii, iv, v, vi, vii</p>	<p>Year 1 establish baseline, year 2, 5% will have 2 or less placements, Year 3, 10% will have 2 or less placements</p>	<p>vi. Increase quality and quantity of contacts between children and family.</p>	<p>Long Term - Start date 6/09 - end date ongoing</p>
	<p>G. Increase family contact and visitation for children in foster care. Attached to Strategies: i, ii, iii, iv, v, vi, vii</p>	<p>Year 1 establish baseline, year 2 increase by 5%, year 2 increase by 10%</p>	<p>vii. Implement concurrent comprehensive planning efforts at family and system level.</p>	<p>Short term start date 9/09 end 09/11.</p>
		<p>viii. Work with the court system to implement changes to improve the low TPR rates</p>	<p>Medium Term - Start date 7/09, end date ongoing</p>	
		<p>x.</p>		
		<p>xi.</p>		

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			xii.	