

Problem/Driver	Outcome Measures	Interim Measures to Assess Progress	Strategies	Timeline
Youth entering care who have received or are actively receiving behavioral health services as a result of a lack of parental buy-in to	A. Increase the number of children and families receiving home and community based services by ?%. Attached to Strategies: 1,2,4,5	Year 1 establish baseline, Year 2 Increase by 10 %, Year 3 increase by 15%.	i. Facilitate access for mental health, behavioral health, D &A and educational services to meet both the children and families' needs by educating communities regarding available services.	Long term- Start date: 01/09; end date: ongoing
2. Youth entering care due to truancy issues precipitated by parental value of education; lack of academic supports or after-school program and issues	B. Decrease inappropriate placements (voluntary or high end placements) by 15% in 3 years. Attached to Strategies 1,2,3,4,5	Year 1 establish baseline, Year 2 Decrease by 5 %, Year 3 decrease by 10%.	ii. Increase the number of evidence based, promising practices and prevention services.	Long term- Start date: 01/09; end date: ongoing
3. High number of placements occurring due to family stressors as a result of the economic environment; including housing, transportation,	C. Reduce re-entry rates for 13-17 year olds by 15% in 3 years. Attached to Strategies: 1,2,3,4,5	Year 1 establish baseline, Year 2 decrease by 5%; Year 3 Decrease by 10%.	iii. Provide services to assist families in meeting concrete needs for housing, food and clothing.	Long term- Start date: 12/08; end date: ongoing
4. Children entering care due to drug usage resulting from pre-natal exposure to drugs, the culture of teen violence and organized drug	D. Attached to Strategies:	Year 1 establish baseline, Year 2 Decrease by 5%. Attached to Strategies: 1,2,3,4,5	iv. Participate in the training and implementation of a common screening and assessment tool such as the MAYSI-2 Pilot between JPO, MH and CYS.	Long Term - Start date: 05/09; end date: ongoing
	E. Attached to Strategies:		iv. Increase community supports and programs through education regarding and participation with informal providers such as churches, youth activity programs	Long Term - Start date: 01/09; end date: ongoing
	F. Attached to Strategies:		vi.	
	G. Attached to Strategies:		vii.	

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			viii.	
			ix.	
			x.	
			xi.	
			xii.	