

Children's Data
Summary by COS

SFY 2008-2009 Children (Under 21)			
Dollars			
COS	PLE	FFS	Total
Inpatient Psychiatric	\$ 105,677,995	\$ 8,701,198	\$ 114,379,193
Inpatient D & A	\$ 112,018	\$ 30,869	\$ 142,887
Non-Hospital D & A	\$ 20,321,604	\$ -	\$ 20,321,604
Outpatient Psychiatric	\$ 143,317,529	\$ 4,691,267	\$ 148,008,796
Outpatient D & A	\$ 4,515,275	\$ 604,927	\$ 5,120,203
BHRS	\$ 596,089,700	\$ 21,808,763	\$ 617,898,463
RTF-Accredited	\$ 215,048,903	\$ 3,176,533	\$ 218,225,436
RTF-Non-Accredited	\$ 43,450,605	\$ 331,329	\$ 43,781,935
Ancillary Support	\$ 643,536	\$ 61,856	\$ 705,392
Community Support	\$ 133,863,398	\$ 1,300,172	\$ 135,163,570
Other Services	\$ 25,048,131	\$ -	\$ 25,048,131
Total	\$1,288,088,695	\$ 40,706,914	\$ 1,328,795,610

SFY 2009-2010 Children (Under 21)			
Dollars			
COS	PLE	FFS	Total
Inpatient Psychiatric	\$ 113,775,280	\$ 5,538,155	\$ 119,313,435
Inpatient D & A	\$ 91,819	\$ 16,989	\$ 108,808
Non-Hospital D & A	\$ 32,264,384	\$ -	\$ 32,264,384
Outpatient Psychiatric	\$ 156,911,309	\$ 2,433,280	\$ 159,344,589
Outpatient D & A	\$ 5,454,934	\$ 160,339	\$ 5,615,273
BHRS	\$ 601,455,737	\$ 16,456,616	\$ 617,912,353
RTF-Accredited	\$ 186,047,829	\$ 1,702,814	\$ 187,750,643
RTF-Non-Accredited	\$ 37,332,078	\$ 22,231	\$ 37,354,310
Ancillary Support	\$ 712,792	\$ 19,584	\$ 732,376
Community Support	\$ 149,518,331	\$ 4,605,767	\$ 154,124,098
Other Services	\$ 27,854,392	\$ -	\$ 27,854,392
Total	\$ 1,311,418,885	\$ 30,955,775	\$ 1,342,374,660

SFY 2008-2009 Children (Under 21)			
Users			
COS	PLE	FFS	Total
Inpatient Psychiatric	10,930	1,695	12,263
Inpatient D & A	39	12	50
Non-Hospital D & A	2,715	-	2,715
Outpatient Psychiatric	116,575	11,635	124,174
Outpatient D & A	7,954	3,095	10,711
BHRS	54,551	4,274	57,443
RTF-Accredited	4,159	216	4,213
RTF-Non-Accredited	1,294	60	1,301
Ancillary Support	4,968	1,218	6,164
Community Support	30,298	2,114	31,022
Other Services	26,436	-	26,436
Total	159,348	18,781	169,124

SFY 2009-2010 Children (Under 21)			
Users			
COS	PLE	FFS	Total
Inpatient Psychiatric	11,816	1,284	12,802
Inpatient D & A	35	8	43
Non-Hospital D & A	3,578	-	3,578
Outpatient Psychiatric	125,178	10,594	131,795
Outpatient D & A	8,939	1,620	10,287
BHRS	58,939	3,196	60,833
RTF-Accredited	3,659	100	3,691
RTF-Non-Accredited	1,097	8	1,098
Ancillary Support	5,647	743	6,371
Community Support	33,063	2,119	33,889
Other Services	28,105	-	28,105
Total	171,314	16,504	179,358