



OFFICE OF CHILDREN, YOUTH AND FAMILIES BULLETIN

**COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF PUBLIC WELFARE**

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EFFECTIVE DATE:

July 1, 2010

SUBJECT:

Fiscal Year 2011-12 Children, Youth and Families Needs-Based Plan and Fiscal Year 2010-11 Implementation Plan Instructions

BY:

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Office of Children, Youth and Families

SCOPE: COUNTY COMMISSIONERS AND EXECUTIVES
COUNTY CHILDREN AND YOUTH ADMINISTRATORS
COUNTY CHILDREN AND YOUTH FISCAL OFFICERS
CHIEF JUVENILE PROBATION OFFICERS

PURPOSE:

The purpose of this bulletin is to transmit instructions for the preparation and submission of the Fiscal Year (FY) 2011-2012 Needs-Based Plan and Budget (NBPB) and the FY 2010-11 Needs-Based Implementation Plan which must be submitted by August 15, 2010.

BACKGROUND:

The following statutes and regulations are the basis for planning and budgeting requirements and processes.

Article VII of the Public Welfare Code, 62 P.S. §§ 701 et. seq., makes child welfare services the joint responsibility of the Department and county government. The Department regulates the services and supervises the county children and youth agencies' administration of the service delivery to families and children either directly or by purchased service contracts.

COMMENTS AND QUESTIONS REGARDING THIS BULLETIN SHOULD BE DIRECTED TO:

Regional Children and Youth Directors
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Origin: Division of Needs-Based Budget – ra-ocynbb@state.pa.us

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